

Lawrence Habitat for Humanity 2010 Annual Report

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Serving Douglas and Jefferson Counties

Mission

Lawrence Habitat for Humanity, Inc. works in partnership with God and people everywhere, from all walks of life, to develop communities with God's people in need by building and renovating houses so that there are decent houses in decent communities in which people can live and grow into all that God intended.

Purpose

The Purpose of Lawrence Habitat for Humanity, Inc. is:

- 1. To accept the responsibility of discipleship to the ministry of love and concern as taught by Jesus Christ, by working with economically disadvantaged persons to help them create a better human habitat in which to live and work, To work with all persons who share the purposes and goals outlined in the Articles of Incorporation of Lawrence Habitat for Humanity, Inc.*
- 2. To cooperate with other charitable organizations that have a kindred purpose.*
- 3. To witness to the universal faith in the worth of persons as identified in the teachings of Jesus Christ and in other religious expressions.*
- 4. To witness this faith by loving acts and the spoken and written word.*
- 5. To accomplish the above goals by construction/renovation of affordable housing to sell at no profit/no interest in community partnership with eligible families.*
- 6. To help people to help themselves.*

Minutes
Lawrence Habitat for Humanity Annual Meeting
Thursday, September 24, 2009
First Baptist Church

President Bonnie Briscoe welcomed those assembled for the annual meeting and celebration. She then introduced, and asked to stand, be recognized, and remain standing: Habitat families, volunteers, donors, and staff.

Scooter Drawing conducted by Jae Landreth and Kenn Rogers. The winner of the scooter was Joe Bickford.

An invocation was offered by Rev. Lew Hinshaw.

Guests were then invited to enjoy the dinner provided by, Bum Steer Guaranteed Catering, Chris Lemmons

At 7:00 PM, and with a quorum present, Bonnie Briscoe called the annual meeting of the Lawrence Habitat for Humanity Board of Directors to order. Members present: Marilyn Harp, Jim McMurray, Kenn Rogers, Bonnie Briscoe, Phil Friedeman, Ginny Beene and Brian Dempsey.

Minutes of the September 26, 2008 Annual Meeting were approved as printed.

Recognition of directors, committee chairpersons, committee members, and volunteers by Bonnie.

Kenn Rogers recognized all the families present.

Marilyn Harp, Nominating Committee chairperson, gave the report of that committee and made a motion for the acceptance of the committee's recommendations for new and returning members of the Board of Directors, each of whom will serve a two-year term through September 2011:

- Ginny Beene (2nd Term)
- Allison Gowing (1st Term)
- Marilyn Harp (2nd Term)
- Debbie Johnson (1st Term)
- Jim McMurray (2nd Term)
- Becky Mullins (1st Term)
- D. P. "Pete" Peterson, Jr (1st Term)
- Bobette Puderbaugh (1st Term)
- Joe Myer, KU Chapter President (1st Term)

The motion was seconded and approved by the members present.

Lynda Allen then offered a motion for the election of the 2009-2010 Slate of Officers:

President:	Marilyn Harp
Vice-President:	Jim McMurray
Secretary:	Brian Dempsey
Treasurer:	Debbie Johnson

The motion was seconded and approved by the members present.

Several volunteers were recognized by a series of awards for their contribution to the affiliate through dedicated service:

The John Gingerich Award was presented to John Golden by Mark Brooks

The Spirit of Service Award was presented to Jim McMurray by Marilyn Harp

The Jerry Feese Award was presented to David Baldwin by Michele Johnson

The program shared reflections from the 2009 Bike and Build group, who came to Lawrence in July, 2009 and helped build a Habitat house.

Following adjournment of the annual meeting of the Board of Directors, a benediction was offered by Rev. Lew Hinshaw.

Marilyn Harp,
Board Secretary

Lawrence Habitat for Humanity Families

1	Jerry & Mary Richter	39	Vanessa Hill
2	Roosevelt & Sarah Neal	40	Maggie Wilson
3	Esther Barnes	41	Angela Roberts
4	Gary & Frieda Houk	42	Melanie Jones & Lyle Tsosie
5	The Helms Family	43	Maureen Mulally
6	Janene Reese	44	Catherine Beaumont
7	Janice Begay	45	Onechanh Rattavongsy
8	Jim & Christine Pennewell	46	Shelby Samuel
9	Jennie Brouhard	47	Eugene Breshears
10	Timothy Gonce	48	Kathy Todd
11	Kimberly Hatch	49	Debi Ambrose
12	Kathy Martin	50	Diane Kennedy
13	Dirk & Eva Potter	51	Brian & Peggy Wiley
14	William Culley & Dollie Scott	52	Nancy Turner
15	Ken Latshaw & Christine Chelossi	53	Joe Clemons
16	Annette Bergman	54	Dara Jackson
17	Jimmy & Karen Parker	55	Kathy Luna
18	Angela Grimes	56	Anna Todd
19	Virginia Hogan	57	Brett & Kim Olsen
20	The Bryant Family	58	Giles & Victoria Garcia
21	George & Melissa Abbott	59	Cathy Brittain
22	Sonia Farmer	60	Melody Adams
23	Tom Kellogg & Nancy Hubble	61	Matt Dillon
24	Cathy Farve	62	Blake & Dawn Davis
25	Sheryl Fisher	63	Ryan & Tiffany Vanchieri
26	Linda Benitez	64	Kevin & Mindy Mies
27	Tom & Tina Nehring	65	Toni Husted
28	Virginia Thomas	66	Jen Flippin
29	Betsy Anderson	67	Serenity Walters
30	Marilyn Hunter	68	Edye Cable
31	Laura Rogers	69	LaToya Fleming
32	Doug & Kathy Buckley	70	Sue Lane
33	Effie Presswood	71	Patricia Wakolee
34	Dana O'Brien	72	Luis & Tammy Mendoza
35	Hua Liang	73	Trisha Powell
36	John & Dawn Bartels	74	Karim Abdelbanat & Magda Abduljabbar
37	Cindy Sexton		
38	Karen Williams		

From the Board President, Marilyn Harp

The accomplishments of the year must start and end with our mission to build homes and house families. We started three houses, finishing two during the year. These houses will provide a home for three families – 16 people. The story of each family, like the story of each neighborhood in which Habitat builds, speaks to the difference that one life can make in those around them. We welcome all these families to the Lawrence (and worldwide) Habitat family, as they are welcomed in to their new community.

The resumption of new construction is a welcome sign for our affiliate. It is a visual representation of a good deal of “internal” construction, as well. Completing the year without an Executive Director required staff, Board and volunteers to take on new expanded roles. We established and met a budget for the year. Our committees worked hard to meet their portion of the work of the affiliate, as indicated by the report of each committee. We looked to the future and successfully completed a Strategic Plan to guide our efforts in the coming year. We have met our internal goals and are beginning the process to determine the job description for our next Executive Director. Once we know what we are looking for, we will begin our search for our new staff leader.

For the past year, we celebrate:

- The example of teamwork provided by Building on Faith and Women Build!, who worked together to build a house, rather than further delaying construction until each could raise funds for their ‘own’ house.
- The leadership of the Board in setting important financial goals and meeting our budget.
- The work of our Committees that collectively completed the various tasks needed to meet the mission of Lawrence Habitat
- The passion of our staff and committed construction, office and Restore volunteers who work every day to expand our ability to build houses and provide home ownership opportunities for families in Douglas County.

AWARDS

John Gingerich Award

John Gingerich in 1989 brought a vision for Habitat for Humanity in Douglas County, Kansas into reality. He inspired, prodded, and encouraged countless volunteers into action to eliminate poverty housing starting with the first home dedicated in December, 1989. John was also the first president of Lawrence Habitat of Humanity (and the fourth). This annual award honors the person who epitomizes the volunteer spirit in areas outside of construction.

Recipients of the Jon Gingerich Award

- 1998 Ken Ratzlaff
- 1999 Jerry Feese
- 2000 Randy Krebiel and Jeanine Thurmaier
- 2001 Marilyn Laws Porter
- 2002 Clay Comfort
- 2003 John and Janie Harris
- 2004 Kathy Richardson
- 2005 Bonnie Briscoe
- 2006 Jill Shelley
- 2007 Dave Baldwin
- 2008 Karen Burk
- 2009 John Golden
- 2010 Becky Mullins**

Spirit of Service Award

The 'Spirit of Service' award is reserved for those who have given outstanding service through their time as Board Member or Committee Chair. This award could honor those who have begun a new initiative to further the cause of Lawrence Habitat or honor someone who has faithfully and diligently served the organization for a time. The recipient of this award should be respected for the time, effort and certain passion to help eliminate poverty housing within our community.

Recipients of the Spirit of Service Award

- 2007 Steve Lane
- 2008 Bonnie Briscoe
- 2009 Jim McMurray
- 2010 Kenn Rogers**

The Jerry Feese Award

The Jerry Feese Award is named after a long time Lawrence Habitat for Humanity supporter and volunteer. Through thick and thin Jerry has assisted with everything from creating and maintaining the affiliate database to frequently volunteering his time on the job site, committees and board. Jerry went above and beyond as the ReStore was beginning to take shape by not only helping with the administrative upstart of the program as board president but he has found himself serving, at one time or another, in every possible ReStore volunteer position. This award not only honors Jerry Feese and his dedication to the ReStore and Affiliate as a whole but honors a selected volunteer who has joined in Jerry's fervor for the ReStore and shown outstanding dedication and service to its purpose.

Recipients of the Jerry Feese Award

2006 Jerry Feese
2007 Bill Young
2008 Dawn Adams
2009 David Baldwin
2010 Laura Doud

The Tom Church Award

The Tom Church award is given in honor of the late Tom A. Church of Baldwin City. Tom, a retired high school principal, was tireless in his work at the Habitat construction site, often re-arranging his personal life to be available at critical times in the construction process. Tom is greatly missed, but is remembered in this award presented annually to an outstanding construction volunteer.

Recipients of the Tom Church Award

1998 Wil Ford
1999 Gene Burnett
2000 Alison Beck
2001 Monty and Bootsie Lauridsen
2002 Howard Lubliner and Emily Forsyth
2003 John Golden
2004 David Baldwin
2005 Steve Hilmer
2006 Felix Karlin
2007 Zac Cooper
2008 Dave Seveland
2010 Duane Boor

The Communications Committee is now in its second year, and continual efforts are underway to improve its efficacy within Lawrence Habitat. The e-newsletter has been through several stages of improvement including adding the ability to incorporate a larger number of photos, the addition of several recurring monthly features, and an aesthetic overhaul to comply with Habitat for Humanity International logo, font, and color standards. The e-newsletter also now includes features to keep Lawrence Habitat supporters informed about the happenings of KU Habitat and Habitat International as well as local and international news coverage. With multiple links to the Lawrence Habitat and ReStore websites as well as the Facebook, Twitter, and YouTube pages, the newsletter helps to connect all of our online efforts. Both the newsletter “open rate” and “click rate” (defined as the number of people who click on a link within the newsletter divided by the number of people who open the newsletter) are above industry standard for a non-profit organization.

The Communications Committee has also begun an effort to use video as a way to increase interest and share stories and events with people who are unable to experience them firsthand. A Lawrence Habitat YouTube page was created in April, and so far ten videos have been uploaded. These videos include highlights and/or interviews from Bike and Build, the Abdelbanat/Abduljabbar Family Nail Driving Ceremony, Golf Fore Habitat, and the Powell Family Home Dedication. Many thanks go to committee member Ken Miller for his hard work on this front.

Finally, the committee recently began a complete website reconstruction. The website will be updated to reflect a more modern styling and will be designed to work very hard for Lawrence Habitat. The new website will incorporate video and photo libraries, an up to date news feed, a constantly changing home page, updated and expanded information, and features to aid in fund raising and volunteer recruitment. There will also be a private area for Lawrence Habitat Committee and Board members to log in and share information with each other. The new website will be a very powerful tool for Lawrence Habitat, and the Communications Committee is looking forward to seeing it come to fruition.

Submitted by Caitlin Rochford

Construction Committee Report - 2010

Two new Lawrence Habitat homes have been completed during the past twelve months. These houses are:

#71	1612 East 15 th Street	Luis Mendoza family
#72	215 North Comfort Lane	Trisha Powell family

House #73 is under construction with and for Karim Abdelbanat, Magda Abduljabbar and their family. Their new home is located at 921 Ward Street, in East Lawrence.

Many groups and individuals, including (but not limited to) the KU Habitat Chapter and Bike and Build 2009, contributed to the financing and construction of the house for the Mendozas. The Mendozas themselves were among the most dedicated workers.

The Building on Faith and the Women Build organizations formed an alliance to sponsor and construct the home for Trisha Powell. The house was marketed as “Project Green” by Women Build, and in keeping with that theme, the house was the first for Lawrence Habitat to be constructed as part of the Habitat for Humanity – Home Depot Foundation sponsored Partners in Sustainable Building grant program. Through third party verification, the house was qualified as an Energy Star home.

The house for the Abdelbanat-Abduljabbar family is also being constructed to meet the standards of the Partners in Sustainable Building program. This house has been funded largely through the proceeds that LHfH received as a result of the sale of another Lawrence Habitat house whose owner has moved to a different community.

Within the constraints imposed by the current world economic situation, we are continuing to construct “simple, decent” houses using materials and equipment which we feel will produce the most livable, durable and efficient homes possible within the limits of our construction budget. Our efforts toward this goal have also been aided significantly by increased contributions from the Lawrence Habitat ReStore.

Construction Committee Members

Rocky Himpel, Justin Kreikemeier, Steve Lane, Chuck Wehner, and Mark Brooks,
Construction Manager

Lawrence Habitat for Humanity Faith Relations Committee

2010 Annual Report

The highlight of the 2010 Faith Relations Committee year was the completion of the Faith/Women Build for the Trish Powell family. The nail-driving ceremony was held on December 5th, 2009 and the dedication was held on April 17, 2010. The project was a team effort combining the resources and work of the covenant congregations and the Women Build group. Over \$93,000 was raised to pay for the project. This was an outstanding achievement given the context of the economic recession. Thanks to all who contributed to the success of this project.

Faith Relations benefitted from the presence of AmeriCorps/Vista staff person Keith Schoen during the 2009-2010 year. In support of Faith Relations, Keith initiated the community breakfast program in which local clergy and interested members of covenant and non-covenant congregations meet, get acquainted, receive current information regarding Lawrence Habitat for Humanity, and are able to ask questions and raise concerns. Breakfasts were held on October 27, 2009 and February 19, 2010. The host church was First Southern Baptist. Thanks to liaison Greg Butler and Pastor Joe Stiles for their excellent hospitality. Keith also updated local church and religious communities' information and organized a clergy build day for the Powell House in March. Keith completed his contract in late July. Another AmeriCorps/Vista staff person, Kye Barker, was recruited and hired and began work in early August, 2010. He will contribute a portion of his time to supporting Faith Relations.

Faith Relations Committee considered the matter of re-covenanting during the 2009-2010 year. This is a way of bringing up to date the commitments of the covenant congregations, identifying current clergy and lay leadership and re-committing to the basic covenant support activities. Peace Mennonite Church has lead the way as the first among the covenant congregations to complete a re-covenant process. Thanks to Pastor Joanna Harader and liaisons Tom and Tara Heilke.

Music Fest was held on September 20, 2009 at First American Baptist. Thanks to Pastor Sandy Walton and liaison Gayle Reece for their outstanding hospitality. Over \$4000 was raised. Cindy Shepherd again volunteered as coordinator of the music portion of the event. Five choirs performed and the combined choir was led by guest conductor, Dr. Jeff Anderson. Trish Powell made a personal appeal on behalf of the 2009 Faith/Women Build. Following the event, Faith Relations discussed the scheduling of the next Music Fest, which is on the calendar for February 27, 2011.

Along with other affiliate committees and boards, Faith Relations considered the matter of "benchmarks" early in 2010. Among the benchmarks for measuring Faith Relations activity and achievement were: 1) number of covenant congregations; 2) current total of donations given toward the next Faith Build; 3) continued commitment to biannual builds; 4) number of volunteers active on builds, boards, and committees; 5) accounts of congregation activity; 6) Music Fest report; 7) listing of Habitat-related church or committee events.

Faith Relations looks forward to Faith Build 2011.

Respectfully submitted,

Lew Hinshaw, Chair

FAMILY SELECTION COMMITTEE ANNUAL REPORT - 2010

The membership of the Family Selection Committee continues to evolve this year as we bid a reluctant farewell to Bessie Walker. We will miss her and all that she has brought to the work of family selection. Sad as we are to see Bessie go, we are equally delighted to welcome new members: Chris Forbes, a mortgage lender with Prime Lending; Kris Hermanson, former director of the Resident Services Office at Lawrence-Douglas County Housing Authority; and Jill Enyart, director of Medicaid services at Independence, Inc. Other returning committee members are: Larry Maxey (corresponding secretary), Shirley Valentine Wynes (recording secretary), Betty Egan, Mary Grob, Robert Mosely, Patricia Mansfield, Brian Dempsey, Gabe Gutierrez, Robin Parrish, and Bonnie Briscoe (chairperson).

Because we began the fiscal year with a waiting list of nine qualified families but insufficient funds to proceed with construction of their homes, the Family Selection committee was unable to offer an opportunity to additional families to apply for Habitat homes this year. We support the recent decision of the Board of Directors to follow the LHfH Strategic Plan, budget carefully for the number of homes to be built and families to be served, and avoid a recurrence of this year's problem of having families on a waiting list.

Habitat for Humanity International published a major revision of the Affiliate Operations Manual for Family Selection in June, 2010, and the committee has begun the work of reviewing and updating all our policies, procedures, and forms to ensure that we are in compliance with the requirements. To support that effort and the LHfH Strategic Plan, the Family Selection committee has set the following goals for 2010-2011:

1. Review/revise the **Letter of Acceptance** to meet all HfHI requirements.
2. Finalize our "urgency of need" matrix to use in selecting applicants and determining a priority order for house construction. This matrix will reflect all new HfHI requirements.
3. Working with the Family Support Committee, re-certify our 8 waiting families by 11/30/2010. (NOTE: This will require prior completion of #1 and #2.)
4. Working with Fund Development, Communications, and Family Support committees, establish a timeline for the selection process to ensure that the planning calendar
 - a) allows adequate time and meets all legal requirements such as length of time from application to notification, and
 - b) facilitates completion of required sweat equity hours prior to beginning construction.
5. Review/revise the **Family Selection Criteria** to include all new HfHI requirements.
6. Review/revise the **Homeowner Application Form** to include all new HfHI requirements.

Respectfully submitted,

Bonnie Briscoe
Family Selection Committee chairperson

Finance Committee Report submitted by Marilyn Harp

The work of the Finance committee this year involved understanding the Finances of the affiliate and communicating with the Board and others. It remains our goal to restore the affiliate to a solid financial basis, earning Habitat the renewed commitment of our donor base and allowing us to again build houses at a sustainable and responsible pace.

The Restore has been a big part of helping us restore our financial position. In the fiscal year that ended June 30, 2010, the Restore was able to provide meet all expenses and provide some money to the affiliate. The costs of constructing one house was met through affiliate fundraising.

The finance committee provided the affiliate with information that led the Board to decide to delay hiring an Executive Director until our debt situation was under control. Monthly board reports showed the success of our efforts to pay off half our outstanding debt during the fiscal year that ended on June 30. The current budget calls for us to pay the remainder of our debt from Restore profits. We will limit affiliate spending to the level of our mortgage receipts, allowing us to put nearly all donated funds into construction activities. As funds for construction become available, they are paid into a separate bank account, "saving" them until we have enough to complete the construction of a house.

Finally, our work with the Roger Hill Volunteer Center resulted in a committee replenished by several finance professionals. We were able to make immediate plans to respond to the suggestions of our financial audit and improve our financial accountability, through committee efforts.

**Fund Development Committee
Annual Report 2009-2010**

Fund Development Committee Members: Becky Mullins, Bobette Puderbaugh, Allison Gowing, Keith Schoen

The Fund Development Committee for 2009-2010 consisted of three new Board Members and the AmeriCorps VISTA volunteer with Becky Mullins agreeing to be the Chairperson. All members were new to the organization and spent some time becoming acquainted with each other, learning about the history of Habitat for Humanity International and, more specifically, the accomplishments of Lawrence Habitat for Humanity.

The committee identified its major areas of work as 1) Grant Applications, 2) The Annual Appeal and 3) Special Events.

- 1) **Grant Applications:** 17 grants were submitted and 6 grants were awarded. A comparison between the amount requested and the amount received for accepted applications follows;

Grant Name	Amount Requested	Amount Received	Percent
Del Monte Foods Grant	\$2,700	\$1,250	46%
Softwood Lumber	Refund Lumber	\$3,556	N/A
Black Hills Energy	\$10,000	\$2,500	25%
Wal-Mart Foundation	N/A	\$750	N/A
CDBG/HOME	\$75,000	\$25,000	33%
PSB Home Depot	N/A	\$3,000	N/A
Bike and Build 2009	\$10,000	\$5,592	56%

The total received through the grant application process was \$41,648. Observations the committee noted for planning purposes;

- 1) The median grant was \$3000.
 - 2) The largest grant was through the City of Lawrence CBDG program
 - 3) Our hit rate was high but
 - 4) The amount requested was significantly higher than what was awarded
- 2) **Annual Appeal:** The Annual Appeal letter was sent out in November. It continues to be the best way for the community to support Habitat. Most donors give \$50.00 but many give more than that. The opportunity for monthly giving is included in the Appeal and many select that option as well.
- 3) **Special Events:** The Golf Fore Habitat Tournament was once again held at the Lawrence Country Club. Bobette Puderbaugh chaired this event with help from other members on the Fund Development Committee. Those in attendance had a wonderful

time. Considering how late the planning for the event began and that the event had not been held for a few years, the committee was pleased with the results.

Community Awareness: Habitat benefits financially from the Give Back Lawrence program. Their annual event is the Taste of Lawrence held on the 4th of July. Habitat volunteers participated in the event by having a face painting booth. Participating in this event was viewed by the committee as an opportunity to *give back* to a local organization that supports Habitat.

Preparation for 2010-2011

The Fund Development Committee, as outlined in the Strategic Plan, has established the following measurable goals for next year:

Goal: To increase our ability to raise funds that support construction of homes, remodels and other projects as set forth by the Board of Directors.

Committee Structure:

1. Increase committee membership from 3 to 6 active participants
2. Create an annual plan of events and coordinate with other Habitat Committees
3. Identify leaders in focus areas; grants, fund raising events, community visibility and annual appeal
4. Work /coordinate/collaborate with Faith Relations, Women Build and KU on an annual schedule for fund raising events and determine best role for Fund Development committee

Raising Awareness:

1. Community Events
 - a. Participate in the Lawrence "Give Back" Fourth of July event
 - b. Participate in one community event in Baldwin
2. Executive Director to join one organization and promote Habitat
3. Attend United Way/ DCCF training sessions
4. Work with Communications to create at least 1 "non-ask" piece for top 50 donors, churches and Women's Build members
5. Develop a presentation that can be used by various individuals and committees to promote LHFH

Grant Applications:

1. Increase grants funding from \$42,648 in 2009-2010 by 5% to \$43,730. The median grant was \$3000. The proposed increase is \$3,179.
 - a. Refine our grant request process to include pre-work with potential foundations to determine feasibility of request. Determine which grants to pursue and develop an action plan for each
 - b. Contact Douglas County Community Foundation and work with Chip Blazer to identify 3 potential donors that support our mission and request support

- c. Contact the City of Lawrence, Baldwin and Lecompton and other surrounding communities to identify possible grant support.
- d. Contact Douglas and Jefferson County to determine if there are possible sources of funding for Habitat

Fund Raising Events:

1. Create a signature event with a goal of raising \$5000 (see point 4 above)
 - a. Work with Family Selection, Family Services and Construction
 - b. Identify possible fund raising activities for major milestones in the process
2. Evaluate the potential for a Bank Build project

Annual Appeal:

1. Increase donations from the annual appeal letter from an estimated \$50,000 in 2009-2010 to \$55,000 in 2010-2011
 - a. Work with staff to clarify accounting of donations related to the annual appeal
 - b. Work with the communications committee to develop a total campaign
 - c. Identify top 50 donors and send a personal note with their Appeal and increase their contributions by 2%
 - d. Develop monthly donors and increase the number of monthly donors by 2%
 - e. Increase Board contributions by 2%

Submitted by Becky Mullins

NOMINATING COMMITTEE REPORT 2010

The following LHfH Board of Directors will continue to serve in their current terms through September 2011.

Marilyn Harp
Jim McMurray
Allison Gowing
Ginny Beene
Becky Mullins
Bobbette Puterbaugh
O.P. "Pete Peterson

The following individuals are nominated to serve a new two year term on the Board of Directors through September 2012

Brian Zech
Colette Glassman
J. Steven Lane
Brian Dempsey
David Baldwin
Michelle Mailand
Caitlin Rochford
John Hagerty (KU Chapter rep)

The committee further nominates the following board members to assume the following officer positions of the Lawrence Habitat for Humanity Board of Directors

President: Marilyn Harp
Vice President: Jim McMurray
Secretary; Allison Gowing
Treasurer: Brian Zech

Respectfully submitted by the 2010 Nominating Committee: Carrie Lindsey, Cathy Brittain, Allison Gowing, Jim McMurray

ReStore Annual Report September 2010

- **Committee**
 - Habitat for Humanity ReStore has an operating committee chaired by Michelle Mailand and the following committee members: Dave Baldwin, Neil Gaskin, Steve Hughes, and Renee Williams.

- **Sales—Fiscal year July 2009-June 2010**
 - 1st Quarter--\$74,659.07
 - 2nd Quarter--\$66,780.42
 - 3rd Quarter--\$74,131.05
 - 4th Quarter--\$78,620.59

- **Successes**
 - Reduced several operating expenses, including the sale of the extra pickup and forklift
 - Diverted over 365 tons of good building material from solid waste
 - Continue to use Craigslist to actively promote weekly sales and current popular or unique items
 - Approximately \$1000.00 worth of donated building material went directly into Habitat homes or the Affiliate office from the ReStore—savings toward home and office expenses.

- **Business Partners**
 - We would not be able to be successful without the support of our partnership relationships with local businesses, contractors, and donors. Donors for the past year have been KU Surplus Property, Paradise Flooring, Kring's Interiors, Factory Direct Appliances, Kitchen & Bath Design, ES Lighting, Groene Brothers, Rich Johnson Automotive, Natural Breeze, Houston Homes and many more.

- **Community Outreach**
 - Earth Day Parade & Booth
 - Annual Birthday Celebration
 - Rain Barrel Seminars
 - Home Show Booth, sponsored by Lawrence Home Builders Association
 - Partnered with KU Art Students—Sidewalk Art Sale
 - East Lawrence Neighborhood Association—partnership through newsletter advertisement and events to help promote the ReStore
 - Caddystacks-partnered with Affiliate to build and donate a putting green for Lawrence Public Library event

- **General Overview**
 - ReStore continues to grow and sales are only limited by the quality and frequency of donations. We will continue to make Habitat ReStore a shopping destination working towards supporting affordable housing in our local community.

Women Build 2009-2010 Report

During the September 2009-September 2010 calendar year, Women Build was busy selling compact fluorescent bulbs at various local events, and completing the Project Green Tree giving campaign. Thanks to our collaboration with Building on Faith, we broke ground in December for the Trish Powell home on Comfort Lane. This certified “green” home was completed in the spring, and it’s dedication was held April 17th of 2010.

With our eye toward the 2012 build, we continued our partnership with Owens Flower Shop for the annual Valentine’s Day flower delivery.

Submitted by Colette Glassman